

Domain	Brief Description of the Activity	Objective	Date	Target Student (Level)	Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)	no. of hours	<8 hours / 8-24 / > 24 hr no. of participants	per head	% of the grant	amount granted	I	M	P	S	C	
Category 1.1																	
BAFS	Business activities	To enrich student business knowledge		F. 3 - F. 5	Feedback from teachers and students	10,000.00	4.00	1.00	60.00	167.00	100%	10,000.00				✓	
Biology cross KLA	F.5 Biology Field Studies Camp	To allow students to learn ecology outside classroom	16-18/03/2020	F. 5	SBA Performance	4,500.00	72.00	3.00	45.00	100.00	100%	4,500.00	✓			✓	
Biology cross KLA	Biology and Geography Joint Field Trip	To allow students to learn ecology from different perspectives	Around 4-5/2020	F. 4 - F. 5	Teachers' comments	8,000.00	7.00	1.00	50.00	160.00	100%	8,000.00	✓			✓	
Careers	Transport for company visits	To broaden students' exposure in career-related experiences	1 Sep 2019 to 31 Aug 2020	Senior Forms	Students' survey	12,000.00	20.00	2.00	15.00	800.00	100%	12,000.00				✓	
Careers	F. 2 Life Planning Camp	To promote students' self-understanding and prepare students for subject selection exercise	Summer 2020	F. 2	Students' survey	60,000.00	30.00	3.00	153.00	392.00	100%	60,000.00				✓	
Chinese	暑期中文辯論營	訓練及提升隊員的辯論技巧及思辨能力	7/2020 (3日2夜營)	中文辯論隊隊員 (中一至中五)	參與隊員的意見及反思	17,500.00	28.00	3.00	30.00	583.00	100%	17,500.00	✓				
Chinese	各類比賽的報名費	鼓勵學生參與校外與中文學習相關的活動	全年	中一至中六	參與同學的表現及意見	1,500.00	3.00	1.00	34.00	44.00	100%	1,500.00	✓				
Chinese	中文集誦	讓學生瞭解並發揮潛能建立班級的凝聚力	TBC	中一至中二	評語	2,000.00	30.00	3.00	24.00	83.00	100%	2,000.00					
Chemistry	Science Workshop for F. 5 Students	To learn science knowledge that are not included in secondary school syllabus	Nov-19	50 F.5 students	Comments from teachers and students	6,500.00	3.00	1.00	50.00	130.00	100%	6,500.00	✓				
Chemistry	Science Workshop for F. 3 Students	To learn science knowledge that are not included in secondary school syllabus	May-20	33 F. 3 students	Comments from teachers and students	3,485.00	3.00	1.00	33.00	106.00	100%	3,485.00	✓				
Computer	STEM Day Activity - Workshops on coding, 3D printing	Broaden students' horizon in STEM	Jul-20	F. 1	Students' feedback	35,000.00	5.00	1.00	160.00	219.00	100%	35,000.00	✓				
Computer	STEM Day Activity - AR/VR in Chinese History	Broaden students' horizon across STEM and Chinese History	Jul-20	F. 2	Students' feedback	25,000.00	5.00	1.00	160.00	156.00	100%	25,000.00	✓				
Drama	Drama Appreciation	To widen the exposure of students towards English Literature	TBC	F. 3 and F. 4	Students' evaluation forms	18,000.00	2.00	1.00	153.00	118.00	100%	18,000.00			✓		
Economics	Transportation fees for outings in F. 4 & F. 5	To widen the horizon of students	2019-2020	F. 3 - F. 5	Students' involvement and participation	6,000.00	6.00	1.00	120.00	50.00	100%	6,000.00	✓				
Economics	Activity organized by tertiary institution	To fill the gap existing in the curriculum	2019-2020	F. 3 - F. 5	Students' involvement and participation	9,000.00	15.00	2.00	10.00	900.00	100%	9,000.00	✓				
Geography	F. 5 & F. 6 Geography Field Trips	To enrich students with geographical knowledge to equip them with fieldtrip skills	Sep, Nov & Apr in 2019 - 2020	F. 5 & F. 6 geography students	A test after the field trips	34,300.00	24.00	3.00	92.00	373.00	100%	34,300.00	✓				
Mathematics Competition	International Mathematical Modelling Competition	To enrich students' experience in applying mathematics knowledge to modelling	Feb-20	F. 5	A teacher will be assigned to supervise to complete the task	1,000.00	120.00	3.00	10.00	100.00	100%	1,000.00	✓				
Enrichment of Knowledge	Mathematics Team Training	To enrich students' knowledge of mathematics	Nov 2019 - May 2020	F. 4 , F. 5	A tutor will be hired and observe their performance in competitions	6,000.00	30.00	3.00	10.00	600.00	100%	6,000.00	✓				
Category 1.2																	
Debate	School Team Training for F. 1 to F. 5	To train students' critical thinking and debating skills	Sep 2019 - May 2020	F. 1 to F. 5	Coach and students' attendance	16,000.00	20.00	2.00	20.00	800.00	100%	16,000.00	✓				
ECA	LEAP Camps	To cultivate students' leadership skills	March, July 2020	F. 3, 4 and 5	1. Questionnaires 2. Teacher's and student's feedback	43,410.00	50.00	3.00	90.00	75.00	100%	43,410.00	✓				
ECA	Dance Class	To equip students with practice for dancing competitions	Sep 2019 - May 2020	F. 1 to F. 5	1. Questionnaires 2. Teacher's and student's feedback	11,200.00	24.00	3.00	20.00	178.00	100%	11,200.00			✓		
ECA	Joint School Science Exhibition	To foster scientific research, to promote cross cultural communication and academic exchange of science students of different background	Jul-20	F. 1 to F. 6 selected students	Teacher's and student's feedback	4,000.00	100.00	3.00	4.00	240.00	100%	4,000.00	✓				
ECA	School Picnic	To foster teacher-students relationship; To promote class building; To provide the opportunities for relaxation in country parks	Nov-19	F. 1 to 6 students	1. Questionnaires 2. Teacher's and student's feedback	35,700.00	6.00	1.00	818.00	44.00	100%	35,700.00			✓		
ECA	Science Workshops	To learn science knowledge beyond syllabus	Sep 2019 - May 2020	F. 1 to 6 students	Teacher's and student's feedback	400.00	8.00	1.00	80.00	5.00	100%	400.00	✓				
ECA	Fiesta	To foster aesthetics and cultural abilities of our students	Jul-20	All students	Teacher's and student's feedback	60,000.00	50.00	3.00	818.00	73.00	100%	60,000.00			✓		
RCYU	Registration and enrolment fees	Go through all the training by the end of the year	Whole year	Members	Students' involvement and participation	2,000.00	30.00	3.00	10.00	200.00	100%	2,000.00				✓	
RCYU	Youth First Aid Course	Go through all the training by the end of the year	Whole year	F. 1	Students' involvement and participation	1,000.00	16.00	2.00	20.00	50.00	100%	1,000.00				✓	
MEPC	Course (Warzone 90)	Go through all the training by the end of the year	Whole year	F.4-F.5	Students' involvement and participation	4,000.00		1.00	30.00	156.00	100%	4,000.00				✓	
ECA	Service Opportunity	To arouse students' social awareness towards the needy and foster volunteerism	Whole year	F3 students, F.4 and F.5 selected students	Qualitative feedback from teachers and students	50,000.00	50.00	3.00	203.00	246.00	100%	50,000.00				✓	
Category 1.3																	
Chinese History	Taiwan Chinese History Study Tour	To enrich students Chinese History knowledge	Jul-20	F. 5	Sharing	100,000.00	96.00	3.00	20.00	5,000.00	35%	35,000.00	✓				
ECA	Service Tour	To arouse students' social awareness towards the needy and foster volunteerism	Apr-20	F. 4 to 5 students	1. Questionnaires 2. Teacher's and student's feedback	300,000.00	96.00	3.00	27.00	11,111.00	35%	105,000.00				✓	
ECA	70th Anniversary Overseas Tour (Scouts)	To allow students to learn to be independent and solve problems	Apr-20	Scouts	Teacher's and student's feedback	300,000.00	96.00	3.00	10.00	30,000.00	35%	105,000.00			✓	✓	
English	Literature and Performing Arts Study Tour to the UK	To expose students to English Literacy tradition and encourage critical appreciation of literature and performing arts	Jul to Aug 2020	F. 3 to F. 5	Student's evaluation forms	560,000.00	80.00	3.00	20.00	28,000.00	35%	196,000.00	✓				
Category 2																	
Equipment	Mirrors (To be installed in Room 202)	To facilitate the development of ECA (e.g. Music (Choir), Dance Team, Drama Performance)	-	-	-	35,000.00					100%	35,000.00			✓		
CCTV	Replacement of CCTV equipment	To enhance the quality of the equipment				10,000.00					100%	10,000.00			✓		
Music	Replacement of musical instrument	To facilitate music performance	-			100,000.00					100%	100,000.00			✓		
											1,892,495.00						1,073,495.00