

St. Mark's School
Report on the Use of the Student Activities Support Grant
2019 - 2020 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$ 57,200
B	Expenditure in the Current School Year:	\$ 8325.9
C	Unspent Amount to be Returned to the EDB (A – B):	\$48,874.1

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	6	\$ 914.7
Full-grant under the School Textbook Assistance Scheme	51	\$ 6,686.3
Meeting the school-based financially needy criteria	29	\$ 724.9 (capped at 25% of the total allocation for the school year)
TOTAL	86	\$ 8,325.9 (Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

III. Details of Expenses

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)					
				I	M	P	S	C	
1.1	Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness (e.g. field trips, arts appreciation, visits to enterprises)								
Physics	Disney's World of Physics	549.00	2	✓					
L.S.	Global Perspectives: An Adventure in L.S.	256.50	1	✓	✓				

¹ Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
				I	M	P	S	C
P.E.	Transportation Charges for Swimming Lessons	1,274.30	51			✓		
	Expenses on Item 1.1	2079.80						
1.2	Local activities: To subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them (e.g. activities on multiple intelligences; physical, aesthetic and cultural activities; leadership training; service learning; clubs and societies; school team training; uniformed groups; military camps)							
ECA	Dance Class	0	/			✓		
ECA	Joint Uniformed Groups Camp Joint Uniformed Groups Camp(Officials)	504.00	8			✓		
ECA	Basketball (Girls)	720.00	2			✓		
ECA	Basketball (Boys)	466.0	2			✓		
ECA	Badminton	1,800.00	5			✓		
ECA	Table Tennis	0	/			✓		
ECA	Volleyball	360.00	1			✓		
ECA	Athletics	1,440.00	4			✓		
ECA	Outdoor Activity (Climbing)	108.00	3			✓		
ECA	71th HKSSF - Chinese & English Speech	848.10	7	✓				
ECA	2020 ICAS - Maths	0	/	✓				
ECA	2020 ICAS - Science	0	/	✓				
ECA	2020 ICAS - English	0	/	✓				
ECA	2020 ICAS - English Writing	0	/	✓				
	Expenses on Item 1.2	6246.10						
1.3	Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions							

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
				I	M	P	S	C
	Expenses on Item 1.3	0						
1.4	To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities							
	Expenses on Item 1.4	0						
1.5	Others							
	Expenses on Item 1.5	0						
1.6	To pay the expenses incurred from the cancellation of learning activities due to the COVID-19 outbreak under the one-off measure							
	Expenses on Item 1.6	0						
	Total	\$ 8,325.90						

Contact Person for Life-wide Learning (Name & Post): Ms Ku Ka Man (ECA Coordinator)