

## Financial Summary 2022/2023

<u>Name of Grants</u>	<u>Amount</u>					
	<u>HKD</u> <u>Surplus balance B/F</u>	<u>HKD</u> <u>Income</u>	<u>HKD</u> <u>Expenditure</u>	<u>HKD</u> <u>Prior Year(s)</u> <u>Adjustments</u>	<u>HKD</u> <u>Receivable</u> <u>from/(Refundable)</u> <u>to EDB</u>	<u>HKD</u> <u>Surplus balance C/F</u>
I. Government Funds						
(1) Expanded Operating Expenses Block Grant	6,074,503.32	8,490,843.00	(7,799,454.51)	0.00	0.00	6,765,891.81
(2) Teacher Relief Grant	9,027,269.63	5,239,894.00	(4,864,103.28)	0.00	0.00	9,403,060.35
(3) Grants Outside Expanded Operating Expenses Block Grant	2,418,502.26	3,821,097.91	(4,065,054.09)	0.00	0.00	2,174,546.08
(4) Salaries Grant	(82,778.70)	45,464,061.39	(45,335,976.69)	(45,306.00)	0.00	0.00
(5) Employer's Contributions to PF/MPF Scheme for Non-teaching Staff	0.00	376,287.33	(375,267.70)	0.00	(1,019.63)	0.00
<b>Government Funds (I):</b>	17,437,496.51	63,392,183.63	(62,439,856.27)	(45,306.00)	(1,019.63)	18,343,498.24
II. School Funds (General Funds)	3,611,420.98	807,190.89	(341,443.08)	0.00	0.00	4,077,168.79
<b>School Funds (General Funds) (II):</b>	3,611,420.98	807,190.89	(341,443.08)	0.00	0.00	4,077,168.79
Accumulated surplus as at the end of school year 2022/2023						22,420,667.03